

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of
Budget Unit: (429Q590035) Racing and Gaming Regulatory Revolving Fund
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base	To restore FTE and support to enforce state and federal laws to provide for the protection of public interest.	Appropriation FTE	7,013,449 53.70	7,013,449 53.70
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		\$ 6,912,974	\$ 7,013,449	\$ 7,013,449
Salary Adjustment		100,475	0	0
Total Appropriations		<u>\$ 7,013,449</u>	<u>\$ 7,013,449</u>	<u>\$ 7,013,449</u>
Total FTE		<u>53.70</u>	<u>53.70</u>	<u>53.70</u>